



NARRE SOUTH SAINTS JUNIOR FOOTBALL NETBALL CLUB

Strathaird Reserve, Community Parade, Narre Warren South

ABN 82 006 009 237 Reg No. A0047426T

www.nsljfc.com.au

TREASURERS REPORT 2024

The Narre South Saints Junior Football Netball Club has reported an overall profit of \$30,367.20, for the financial year of 1st September 2023 – 31st August 2024.

REGISTRATION:

We had a total number of 144 players including players who were on player permits at other clubs, this is up from the previous years numbers of 131 players. Our registration fees for the season increased for the younger age groups from the previous season to bring them in line for all players, the same fee for all age groups was thought fair. We expect the fees to remain the same next season too.

SPONSORSHIP:

We are extremely grateful and thankful to have already secured our first sponsorship for the season with a \$5000 deal from Rumble. A big shoutout to Mel Martin for your hard work to secure this for the club/players. The club is also in talks with other interested clients so hopefully we will have some more exciting news soon too. If anyone is interested in sponsorships, please contact Mel Martin or Colleen Brennan.

FUNDRAISING:

The total fundraising figure for the season was \$23,132.23 which is a great effort from everyone, well done! This is well above the previous season's figure of \$9637.61. We were lucky enough to be given the opportunity to hold Bunnings BBQ a few times during the year thanks to Nikki Dumbleton for securing those. We also had our Cadbury Boxes which are always a winner. These were slightly different as the chocolate bars were bigger and varieties changed, which increased costs, but we were still able to sell them all. Other fundraisers were: mouthguard's 2U, iPod shuffle night, MND, Trivia Night, Yobbo Lotto and Raffle Nights. Big thanks to all involved and please remember it is all for the kids, so all hands-on deck is vital to succeed in fundraising.



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CANTEEN & BAR:

Our total Canteen & Bar sales for season 2024 were \$31,865.54. We were very lucky to be asked to hold 4 weeks of finals at our club which contributed to the canteen sales. The total alone for this was \$19,228.75. A big thank you to everyone who offered to help in the canteen and around the grounds in various positions during these weeks. Again, we can only do this with the help of many volunteers. We unfortunately did lose some sales due to no games scheduled early in the season and also only hosting one or two games for the day.

APPAREL:

Our total apparel income for the season was \$8247.87. This is a decrease from the previous year as we had the uniform change that season, so all players didn't need to order unless they were new to the club or wanted a change in sizing. However, this season the Committee introduced some new merchandise items such as umbrellas, can coolers and scarves, which were all a big hit too.

In conclusion, the club currently is in a better position financially than the previous season, which is a great way to start the season. Parent helpers across the club is vital for the club to stay in the same position, fundraising is vital and needs everyone's help as does canteen.

I wish the Narre South Saints Junior FNC all the success you deserve this year and for many more. It has been wonderful to see the club grow from the Lions Den, now to the Saints. Thanks to a wonderful, hardworking, dedicated committee, and to the new committee, I wish you all the best.

Janele Purdie
Treasurer, NSSFNC